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## Oracle Planning 2020 Implementation Essentials

Oracle 1z0-1080-20

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## QUESTION NO: 1

In Financials, you want to see asset related expenses such as depreciation, amortization, and insurance.

Which describes the steps you can take to set this up? (Choose the best answer.)

- A. Set up the Equipment Expense Reporting Capex data map to map asset related expenses to Financials.
- B. On the Configure page for Capital, select the option to map Capital accounts to financial accounts. Then for each Capital account, select a financial account to map to.
- C. On the Configure page for Financials, when enabling features, include a custom dimension to store asset related information.
- D. On the Configure page for Financials, select Asset Accounts to set up the accounts from Capital that map to Financials.

## ANSWER: B

### Explanation:

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFD-C1F0-4D40-A36F-85FA8AA305B6.pdf> (8-6)

## QUESTION NO: 2

What two form validation rules options are supported in Planning? (Choose two.)

- A. When enabled, execute validations associated with the form for all users regardless of access rights when validating the Approval unit.
- B. When enabled, all validations are run as the administrator and applied to the form members.
- C. When enabled, the user variable for the approval dimension on the form will be replaced by the approval unit member before the validations are run.
- D. When enabled, the system figures out which page combinations have potential data blocks and runs the validations regardless of those page combinations.
- E. When enabled, the form will be validated multiple times by replacing the user variable from the approval unit dimension with every possible value.

## ANSWER: C E

### Explanation:

Reference: [https://docs.oracle.com/en/cloud/saas/financial-consolidation-cloud/agfcc/including\\_data\\_validation\\_rules\\_in\\_forms.html](https://docs.oracle.com/en/cloud/saas/financial-consolidation-cloud/agfcc/including_data_validation_rules_in_forms.html)

## QUESTION NO: 3

How do you add custom dimensions when you enable features? (Choose the best answer.)

- A. By adding a new dimension with Data Management
- B. By adding a new dimension to the cube in Create and Manage Dimensions
- C. By renaming a dimension in Map/Rename Dimensions
- D. By creating a new dimension in Application Overview

**ANSWER: C**

### Explanation:

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin\\_map\\_rename\\_associate\\_features\\_100x47461ca7.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/fin_map_rename_associate_features_100x47461ca7.html)

## QUESTION NO: 4

In order to set up weekly planning for a continuous 18 months, which three options would need to be selected when initially configuring Financials? (Choose three.)

- A. Rolling Forecast
- B. Custom Periods
- C. Weeks to months mapping
- D. Plan Element dimension
- E. Weekly Planning

**ANSWER: A D E**

### Explanation:

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/common\\_enabling\\_weekly\\_planning\\_100xde280ce5.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/common_enabling_weekly_planning_100xde280ce5.html)

## QUESTION NO: 5

If you choose to create your own chart of accounts in Financials, which four statements are TRUE? (Choose four.)

- A. Predefined drivers and the chart of accounts you brought in can co-exist within the Account dimension member outline.
- B. You enable base or parent features to create an account structure with key members for you to add your own chart of accounts.

- C. You cannot reuse existing integrated financial statements and must design your own financial statements that include the accounts you imported.
- D. You do not need to enable base or parent features, and instead import the metadata directly into the Financials cube.
- E. You can perform calculations using existing rules, and plan using existing forms and dashboards.
- F. You input or import your own accounts for each enabled feature.

**ANSWER: B C E F**

## QUESTION NO: 6

After loading Workforce data from external systems, which statement describes actions you can take to make adjustments to loaded data and then calculate compensation expenses? Choose the best answer.

- A. In Workforce, change properties such as salary grade and FTE, and then calculate salary, benefits, additional earnings, and taxes based on assumptions in Planning.
- B. Change loaded salary information in Workforce and then run the data map for Compensation Data to calculate the updated benefits.
- C. Change loaded benefit information in Workforce such as options for medical benefits and then launch the compensation data business rule to calculate the updated benefit data.
- D. In Workforce, if you change both the selected benefit option and the rate, when compensation expenses are calculated, the value will be based on the benefit option's default value.

**ANSWER: D**

## QUESTION NO: 7

To assign Workforce resources to initiatives, which default custom dimension is required in the Map/Rename Dimensions section? (Choose the best answer.)

- A. Project
- B. Program
- C. Elective
- D. Measure

**ANSWER: B**

**Explanation:**

Reference: <https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/epbca/GUID-71622AFD-C1F0-4D40-A36F-85FA8AA305B6.pdf>

## QUESTION NO: 8

If the HSP\_VIEW dimension exists in the cube, what feature has been enabled? (Choose the best answer.)

- A. Rolling Forecast
- B. Intercompany Eliminations
- C. Multicurrency
- D. Sandboxes

**ANSWER: D**

### Explanation:

When a cube is enabled for sandboxes, the HSP\_View dimension is created.

Reference: [https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/the\\_hsp\\_view\\_dimension.html](https://docs.oracle.com/en/cloud/saas/planning-budgeting-cloud/pfusa/the_hsp_view_dimension.html)

## QUESTION NO: 9

Which three are use cases for data maps? (Choose three.)

- A. To allow users to drill back to the data in a different cube.
- B. To integrate data between custom plan types and Planning modules
- C. To integrate data between Planning modules
- D. To push data from a planning cube to a reporting cube
- E. To create a replicated partition between cubes

**ANSWER: A B C**

## QUESTION NO: 10

What are the two primary use cases for an ASO reporting cube? (Choose two.)

- A. You want to create and execute Calculation Manager business rules
- B. You want to report on Smart Lists in Planning, which you can't do in Planning
- C. You want to report on new Planning data originating from any source, such as a data warehouse

D. You want to create, maintain, and report on Attribute dimensions

**ANSWER: B D**