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Oracle Profitability and Cost Management 2022 Implementation Professional

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QUESTION NO: 1

Which statement is FALSE about Dimension Management in Profitability and Cost Management?

- A. You can manually edit Business, Attribute, and Point of View dimensions.
- B. System dimensions are not displayed in Dimension Management.
- C. Profitability and Cost Management uses dimensions and members created in Oracle Essbase.
- D. Dimensions are imported using flat files or the Data Management feature.

ANSWER: C

QUESTION NO: 2

Which two system level settings are not also user level settings in Data Management?

- A. Global POV profile settings
- B. the level of detail displayed in logs
- C. File character set
- D. The column delimiter value when exporting member mappings
- E. Whether archived files are copied or moved to the archive location

ANSWER: A C

QUESTION NO: 3

Your data file is not in a native Essbase format. Which is the valid way to load it to Profitability and Cost Management?

- A. Execute the LoadData command in EPM Automate, run a data load in Data Management, load the file through the Profitability and Cost Management UI in Database management.
- B. Execute the LoadData command in EPM Automate, load the file through the Profitability and Cost Management UI in Database management.
- C. Execute the LoadData command in EPM Automate, run a data load in Data Management.
- D. Run a data load in Data Management, load the file through the Profitability and Cost Management UI in Database management.
- E. Run a data load in Data Management.

ANSWER: B

QUESTION NO: 4

Which Is NOT a valid Point of View (POV) state?

- A. Archived
- B. Final
- C. Published
- D. Draft

ANSWER: A

QUESTION NO: 5

Your business process includes a series of allocations where administrative costs are allocated from HR to TT and Finance, from IT to Finance and HR, and from Finance to HR and IT.

Which calculation option should you select for the rule set that Includes these allocations?

- A. Iterative Execution
- B. Circular Execution
- C. Batch Execution
- D. Serial Execution
- E. Parallel Execution

ANSWER: A

QUESTION NO: 6

You update the name of a member that Is used In a number of allocation rules.

After deploying the changes to the database, what step can you take next to update your rules?

- A. The system automatically propagates the name change to your allocation rules; no additional step is necessary.
- B. Use the Find and Replace tool In the Manage Rules screen to replace the member In all rules that use It.
- C. On the Mass Edit tab of the Designer screen, create and run a job to replace the member in all rules that use it.
- D. Use the ReplaceMember command In EPM Automate to replace the member In all rules that use It.

ANSWER: D

QUESTION NO: 7

Which two statements are true about managing Points of View (POVs)?

- A. You can archive POVs, but you cannot delete them.
- B. A POVs status is automatically changed to Calculated when you calculate the POV.
- C. When you add a new POV, the status is automatically set to Draft.
- D. Global rules and rule sets are not associated with a specific POV.
- E. All POVs are data POVs, even if the data set is empty.

ANSWER: A C

QUESTION NO: 8

You want to limit the slices of data your users can view or work with. Which two security mechanisms can you use?

- A. Security filters
- B. Service roles
- C. User groups
- D. Application roles
- E. Data grants

ANSWER: A D

QUESTION NO: 9

Which three are valid statements about batch processing in Data Management?

- A. Batches can be executed from EPM Automate.
- B. Service Administrators can configure security to limit which batches users can run.
- C. Batch processing combines one or more data load rules in a batch so you can run multiple data load rules in one step.
- D. Batch processing combines one or more dimension builds in a batch so you can run multiple dimension builds in one step.
- E. Batch processing does not support parallel loading of data files.

ANSWER: A B D

QUESTION NO: 10

Which two statements are true about Period and Category Mapping definitions In Data Management?

- A.** Period mappings define the mapping between ERP calendars and Profitability and Cost Management years and periods.
- B.** If the source category matches the target category in Data Management (e.g. "Actual" to "Actual"), then a category mapping definition is not required.
- C.** You use source level period mapping when you have multiple target applications and various source systems with different period types.
- D.** Period and category mappings are defined separately from data load member mapping.

ANSWER: A C